

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA	LSP	LSP
				Proposed Allocation 2026	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Program	Level
												Funding 2026
OA3B	Bay Area Legal	LEG	Pasco	\$75,244	797	\$ 94.45	\$ 94.45	0.0%	\$ 290.52	230	LEG	\$20,272
OA3B	Vacant	ADCO	Pasco	\$135,534	847	\$ 160.00	\$ 155.34	3.0%			ADC	\$0
OA3B	AAAPP	CHO	Pasco	\$137,390	2,110	\$ 65.12	\$ 62.08	4.9%		105	CHO	\$52,561
OA3B	Four Murphy's Home Instead	HMK	Pasco	\$77,004	2,369	\$ 32.51	\$ 31.00	4.9%	\$ 33.39	60	HMK	\$25,418
OA3B	Pasco Senior Home Care dba Home Instead	HMK	Pasco	\$77,005	2,369	\$ 32.51	\$ 31.00	4.9%		62		
OA3B	Personal Response Corp	EAR	Pasco	\$21,931	20,306	\$ 1.08	\$ 1.03	4.9%	\$ 1.10	Not provided	EAR	\$7,256
OA3B	Pasco County	TRS	Pasco	\$217,518	6,992	\$ 31.11	\$ 29.63	4.99%	\$ 34.57	420	TRS	\$48,406
OA3B	AAAPP	INFO	Pasco	\$203,256	7,923	\$ 25.65	\$ 24.02	6.8%			INFO	\$16,314
OA3B	AAAPP	INSC	Pasco	\$56,055	587	\$ 95.50	\$ 92.17	3.6%		587		
OA3B	AAAPP	MHSI	Pasco	\$56,258	523	\$ 107.67	\$ 102.64	4.9%		12	MHSI	\$14,350
OA3B	AAAPP	OTR	Pasco	\$32,663	382	\$ 85.51	\$ 83.02	3.0%		382		
OA3B	AAAPP	REFE	Pasco	\$87,109	3,396	\$ 25.65	\$ 24.02	6.8%		3,396	REFE	\$16,314
OA3B	AAAPP	EDUG	Pasco	\$2,500	35	\$ 71.25	\$ 68.96	3.3%		100		
OA3B	AAAPP	EDUI	Pasco	\$6,000	44	\$ 135.00	\$ 130.30	3.6%		46		
OA3B	AAAPP	LAN	Pasco	\$87,812		CRS	CRS					
OA3B	AAAPP	PET SUPPORT	Pasco	\$7,500		CRS	CRS					
OA3B	AAAPP	TECH	Pasco	\$19,500		CRS	CRS					
OA3B	AAAPP	TERA	Pasco	\$4,143	162	\$ 25.60	\$ 24.40	4.9%		162		
OA3B	AAAPP	SA	Pasco	\$100	4	\$ 25.60	\$ 24.40	4.9%		4		
	TOTAL IIIB PASCO ALLOCATION	40.31%		\$1,304,521								\$200,891
OA3B	GCJFS	HMK	Pinellas	\$224,211	6,371	\$ 35.19	\$ 33.55	4.9%	\$ 41.00	90	HMK	\$43,087
OA3B	Gulf Coast Legal	LEG	Pinellas	\$62,894	590	\$ 106.66	\$ 101.68	4.9%	\$ 127.01	151	LEG	\$15,713
OA3B	NCN	ADCO	Pinellas	\$352,889	2,404	\$ 146.82	\$ 146.82	0.0%	\$ 166.00	50	ADCO	\$54,561
OA3B	NCN	TRS	Pinellas	\$538,351	19,179	\$ 28.07	\$ 28.00	0.3%	\$ 31.73	700	TRS	\$168,105
OA3B	Personal Response Corp	EAR	Pinellas	\$21,931	96,648	\$ 1.08	\$ 1.03	4.9%	\$ 1.10	Not provided	EAR	\$7,256
OA3B	AAAPP	CHO	Pinellas	\$137,390	2,110	\$ 65.12	\$ 62.08	4.9%		106	CHO	\$52,561
OA3B	AAAPP	INFO	Pinellas	\$203,256	7,923	\$ 25.65	\$ 24.02	6.8%		7,923	INFO	\$16,314
OA3B	AAAPP	INSC	Pinellas	\$87,110	912	\$ 95.50	\$ 92.17	3.6%		912		
OA3B	AAAPP	MHSI	Pinellas	\$56,258	523	\$ 107.67	\$ 102.64	4.9%		20	MHSI	\$14,350
OA3B	AAAPP	OTR	Pinellas	\$32,664	382	\$ 85.51	\$ 83.02	3.0%		382		
OA3B	AAAPP	REFE	Pinellas	\$87,110	3,396	\$ 25.65	\$ 24.02	6.8%		3,396	REFE	\$16,314
OA3B	AAAPP	EDUG	Pinellas	\$2,500	35	\$ 71.25	\$ 68.96	3.3%		100		
OA3B	AAAPP	EDUI	Pinellas	\$6,000	44	\$ 135.00	\$ 130.30	3.6%		46		
OA3B	AAAPP	LAN	Pinellas	\$87,812		CRS	CRS					
OA3B	AAAPP	PET SUPPORT	Pinellas	\$7,500		CRS	CRS					
OA3B	AAAPP	TECH	Pinellas	\$19,500		CRS	CRS					
OA3B	AAAPP	TERA	Pinellas	\$4,143	162	\$ 25.60	\$ 24.40	4.9%		162		
OA3B	AAAPP	SA	Pinellas	\$100	4	\$ 25.60	\$ 24.40	4.9%		4		
	TOTAL IIIB PINELLAS ALLOCATION	59.69%		\$1,931,617								\$388,261
TOTAL IIIB ALLOCATION				\$3,236,137								\$589,152

		Service	County Served	Proposed Allocation 2026	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count	Program	Level Funding
O3C1	Pasco County	CNML	Pasco	\$206,127	26,945	\$ 7.65	\$ 7.29	4.94%	\$ 32.05	350	CNML	\$72,745
O3C1	Pasco County	NUCOI	Pasco	\$2,600	30	\$ 86.67	\$ 82.63	4.9%	\$ 731.39	24		
O3C1	Pasco County	NTED	Pasco	\$879	350	\$ 2.51	\$ 2.40	4.6%	\$ 95.23	350		
O3C1	Pasco County	OTR	Pasco	\$6,948	400	\$ 17.37	\$ 16.56	4.9%	\$ 197.29	350		
29.78%				\$216,554								
O3C1	NCN	CNML	Pinellas	\$472,015	50,864	\$ 9.28	\$ 9.15	1.4%	\$ 15.23	600		
O3C1	NCN	NUCOI	Pinellas	\$25,911	350	\$ 74.03	\$ 74.03	0.0%	\$ 74.03	120		
O3C1	NCN	NTED	Pinellas	\$4,230	750	\$ 5.64	\$ 5.64	0.0%	\$ 5.64	600		
O3C1	NCN	OTR	Pinellas	\$8,588	380	\$ 22.60	\$ 22.60	0.0%	\$ 22.60	390		
70.22%				\$510,744								
TOTAL TITLE CI SERVICES				\$727,297								\$72,745

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA	LSP	LSP
				Proposed Allocation	Projected Units	Proposed Unit	Current Unit	Increase/ Decrease in	Provider Unit	Projected Client Count	Program	Level Funding

				2026		Rate	Rate	Unit Rate	Cost			
O3C2	Pasco County	HDM	Pasco	\$884,407	99,820	\$ 8.86	\$ 8.45	4.9%	\$ 21.45	340	HDM	\$48,493
O3C2	Pasco County	NUCOI	Pasco	\$5,220	60	\$ 87.00	\$ 82.94	4.9%	\$ 1,141.82	48		
O3C2	Pasco County	NTED	Pasco	\$1,004	400	\$ 2.51	\$ 2.40	4.6%	\$ 86.29	400		
O3C2	Pasco County	OTR	Pasco	\$6,569	340	\$ 19.32	\$ 18.42	4.9%	\$ 172.63	340		
PASCO	PASCO COUNTY CII	43.59%		\$897,200								
O3C2	NCN	HDM	Pinellas	\$2,058,424	231,804	\$ 8.88	\$ 8.80	0.9%	\$ 10.66	900	HDM	\$301,818
O3C2	NCN	NUCOI	Pinellas	\$22,949	310	\$ 74.03	\$ 73.60	0.6%	\$ 74.03	40		
O3C2	NCN	NTED	Pinellas	\$4,061	720	\$ 5.64	\$ 5.64	0.0%	\$ 5.64	900		
O3C2	NCN	OTR	Pinellas	\$6,780	300	\$ 22.60	\$ 22.60	0.0%	\$ 22.60	300		
PINELLAS	NCN CII	69.99%		\$2,092,214								
TOTAL TITLE CII SERVICES				\$2,989,414								\$350,311

Title/Program	Provider	Service	County Served	OAA	OAA	OAA	OAA	OAA	OAA /LSP	OAA
				Proposed Allocation 2026	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D1	AAAPP- Matter of Balance	MOBG	Pasco	\$33,425	7	\$ 4,775.00	\$ 4,605.54	3.7%		112
OA3D1	AAAPP-Savvy Care Giver	SAVVY	Pasco	\$11,084	2	\$ 5,542.00	\$ 5,399.57	2.6%		24
OA3D1	AAAPP-Chronic Disease Self Mgmt	CDSMPG	Pasco	\$4,845	1	\$ 4,845.00	\$ 4,619.88	4.9%		16
OA3D1	AAAPP- Chronic Pain Management	CPSMPG	Pasco	\$5,183	1	\$ 5,182.75	\$ 4,941.72	4.9%		16
OA3D1	AAAPP- Diabetes Self Mgmt	DSMPG	Pasco	\$4,746	1	\$ 4,745.75	\$ 4,524.42	4.9%		16
OA3D1	AAAPP- BingoCize	BINGO	Pasco	\$7,222	2	\$ 3,611.00	\$ 3,443.00	4.9%		32
OA3D1	YMCA of Suncoast , Inc. -Pinellas	ENFIG	Pasco	\$17,450	6	\$ 3,050.83	\$ 2,908.33	4.9%	\$ 3,802.25	
PASCO				\$83,956						
Title/Program	Provider	Service	County Served	OAA	OAA	OAA	OAA	OAA	OAA /LSP	OAA
				Proposed Allocation 2026	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3D1	AAAPP- Matter of Balance	MOBG	Pinellas	\$33,425	7	\$ 4,775.00	\$ 4,605.54	3.7%		
OA3D1	AAAPP-Savvy Care Giver	SAVVY	Pinellas	\$11,084	2	\$ 5,542.00	\$ 5,399.57	2.6%		
OA3D1	AAAPP-Chronic Disease Self Mgmt	CDSMPG	Pinellas	\$4,845	1	\$ 4,845.00	\$ 4,619.88	4.9%		
OA3D1	AAAPP- Chronic Pain Management	CPSMPG	Pinellas	\$5,183	1	\$ 5,182.75	\$ 4,941.72	4.9%		
OA3D1	AAAPP- Diabetes Self Mgmt	DSMPG	Pinellas	\$4,746	1	\$ 4,745.75	\$ 4,524.42	4.9%		
OA3D1	AAAPP- BingoCize	BINGO	Pasco	\$7,222	2	\$ 3,611.00	\$ 3,443.00	4.9%		
OA3D1	YMCA of Suncoast , Inc. -Pinellas 6 classes	ENFIG	Pinellas	\$17,450	6	\$ 3,050.83	\$ 2,908.33	4.9%	\$ 4,073.35	
PINELLAS				\$83,956						
TOTAL TITLE IIID				\$167,909						

Title/Program	Provider	Service	County Served	OAA	OAA	OAA /LSP	OAA /LSP	OAA /LSP	OAA /LSP	OAA
				Proposed Allocation 2026	Projected Units	Proposed Unit Rate	Current Unit Rate	Increase/ Decrease in Unit Rate	Provider Unit Cost	Projected Client Count
OA3E	AAAPP	OTR	Pinellas	\$42,230	430	\$ 98.22	\$ 94.90	3.5%		
OA3E	AAAPP	REFE	Pasco	\$68,802	700	\$ 98.22	\$ 94.90	3.5%		
OA3E	AAAPP	SCAS	Pasco	\$30,368	309	\$ 98.22	\$ 94.90	3.5%		
TOTAL PASCO IIIE				\$141,400						
OA3E	AAAPP	OTR	Pinellas	\$42,230	430	\$ 98.22	\$ 94.90	3.5%		
OA3E	AAAPP	REFE	Pinellas	\$68,802	700	\$ 98.22	\$ 94.90	3.5%		
OA3E	AAAPP	SCAS	Pasco	\$30,368	309	\$ 98.22	\$ 94.90	3.5%		
TOTAL PINELLAS IIIE				\$141,400						
TOTAL AAAPP SERVICES				\$282,801						
OA3E	AAAPP	VSC	Pasco	\$270,257						
OA3E	AAAPP	VSC	Pinellas	\$270,257						
TOTAL VENDORS				\$540,514						
OA3ES	AAAPP	VSC	Pasco	\$20,805						
OA3ES	AAAPP	VSC	Pinellas	\$20,805						
TOTAL VENDORS				\$41,610						
TITLE IIIEG										
OA3EG	Bay Area Legal	LEG	Pinellas	\$16,000	108	\$ 148.52	\$ 148.52	0.0%	\$ 290.52	15
OA3EG	Gulfcoast Legal	LEG	Pasco	\$36,000	338	\$ 106.66	\$ 101.68	4.9%	\$ 127.01	86
TOTAL TITLE III EG				\$52,000						

TOTAL TITLE III E	\$916,925		
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2026 OAA PROPOSED ALLOCATION BY TITLE	
TITLE IIIB	\$3,091,569
TITLE CI	\$720,231
TITLE CII	\$2,988,687
TITLE IIID	\$167,709
TITLE IIIE	\$916,924
NSIP	\$256,925
TOTAL SERVICES	\$8,142,045
ADMIN	\$906,549
LAN	\$175,623
DRR IIIB	\$14,954
TOTAL OAA CONTRACT	\$9,239,171

SERVICE KEY	
LEG	LEGAL SERVICE
LEG EG	LEGAL SERVICES CAREGIVERS GRANDCHILDREN
ADCO	ADULT DAY CARE DAYS
ADC	ADULT DAY CARE HOURS
CHO	CHORE-HEAVY CLEANING
HMK	HOMEMAKING
EAR	EMERGENCY ALERT RESPONSE
TRS	TRANSPORTATION
CNML	CONGREGATE MEALS
HDM	HOME DELIVERED MEALS
NUCOI	NUTRITIONAL COUNSELING
NTED	NUTRITIONAL EDUCATION
OTR	OUTREACH
NSIP	NUTRITION SERVICES INCENTIVE PROGRAM
ENFIG	ENHANCED FITNESS
MOB	MATTER OF BALANCE
SAVVY	SAVVY CARE GIVER
CDSMPG	CHRONIC DISEASE SELF MANAGEMENT
CPSMPG	CHRONIC PAIN SELF MANAGEMENT
DSMPG	DIABETES SELF MANAGEMENT
BINGO	BINGOCIZE
ENFIG	ENHANCE FITNESS