

C.1.A - FEDERAL ALLOCATION TO THE PLANNING AND SERVICE AREA

OAA FEDERAL FUNDING COMPOSITION	AAA ADMIN	TITLE IIIB	TITLE IIIC1	TITLE IIIC2	TRANSFER AMOUNT	TITLE IID	TITLE IIIE	NSIP	TITLE VII	TITLE VII	TOTAL OAA Minus VII
Original Allocation FFY 2025-2026	\$892,088.00	\$2,101,567.00	\$2,844,375.00	\$1,916,541.00		\$167,828.00	\$918,804.00	\$246,345.00	\$21,266.91	\$9,087,548.00	
Revised Allocation FFY 2025-2026											\$0.00
Less (-) Transfer Amount				(\$2,157,115.60)		(\$2,157,115.60)					(\$2,157,115.60)
Plus (+) Transfer Amount		\$1,078,906.00		\$1,078,209.60	\$2,157,115.60						\$2,157,115.60
Adjusted Amount FFY 2025-2026	\$892,088.00	\$3,180,473.00	\$687,259.40	\$2,994,750.60		\$167,828.00	\$918,804.00	\$246,345.00	\$21,266.91	\$9,087,548.00	
Carry Forward Funds FFY 2024-2025											\$0.00
TOTAL FUNDS	\$892,088.00	\$3,180,473.00	\$687,259.40	\$2,994,750.60	\$0.00	\$167,828.00	\$918,804.00	\$246,345.00	\$21,266.91	\$9,087,548.00	

Title III B Total Funds include \$ 175,623.00 in set aside funds (included in the Title III B column).

Disaster Recovery Reserves include \$ 3,738.00 \$5,608.00 \$5,608.00 in set-aside funds (included in IIIB, C1, and C2 columns).

Total Service Funds for C.I.C. & C.I.E. \$ 3,001,112.00 \$681,651.40 \$2,989,142.60

STATE GENERAL REVENUE ALLOCATION TO THE PLANNING AND SERVICE AREA

The State General Revenue Allocations and Supplemental Resource Activities (State, Federal, and Private) below should match current contract amounts.

STATE GENERAL REVENUE ALLOCATIONS	
FUNDING COMPOSITION	SFY 2025-2026 GR AMOUNTS
AAA ADMINISTRATION	\$27,690.00
CCE ADMINISTRATION	\$68,071.00
CCE SERVICES	\$10,351,238.00
HCE ADMINISTRATION	\$78,002.00
HCE SUBSIDY & CASE MANAGEMENT	\$980,484.00
ADI ADMINISTRATION	\$89,750.00
ADI SERVICES	\$4,781,848.00
LSP ADMINISTRATION	\$33,792.00
LSP SERVICES	\$1,867,779.00

SUPPLEMENTAL RESOURCE ACTIVITIES (STATE, FEDERAL & PRIVATE)	
SOURCE OF FUNDING	AMOUNT OF FUNDING
EHEAP SERVICES	\$385,088.00
EHEAP ADMINISTRATION	\$50,338.00
EHEAP OUTREACH	\$67,956.00
MED WAIVER SPECIALIST	\$193,364.74
ADRC (MAC)	\$410,395.26
SHINE	\$349,833.99
MIPPA	\$184,806.75
SMP	\$123,698.14
RELIEF	\$0.00
VETERAN AFFAIRS	\$4,800,484.43
HUD	\$400,000.00