

## C.I.G. - Areawide Funding Summary

| PROGRAM  | FEDERAL SHARE          | STATE SHARE            | TOTAL BUDGETED        |
|--|------------------------|------------------------|-----------------------|
| OAA IIIB   | \$3,001,112            |                        | \$3,001,112           |
| OAAIIIB Set Aside                                  | \$175,623              |                        | \$175,623             |
| OAA IIIB Disaster Recovery Reserve                 | \$3,738                |                        | \$3,738               |
| OAA C1   | \$681,651              |                        | \$681,651             |
| OAA C1 Disaster Recovery Reserve                   | \$5,608                |                        | \$5,608               |
| OAA C2   | \$2,989,143            |                        | \$2,989,143           |
| OAA C2 Disaster Recovery Reserve                   | \$5,608                |                        | \$5,608               |
| OAA IIID   | \$167,828              |                        | \$167,828             |
| OAA IIIE   | \$918,804              |                        | \$918,804             |
| OAA Title VII                                      | \$21,267               |                        | \$21,267              |
| OAA ADMINISTRATION                                 | \$892,088              | \$27,690               | \$919,778             |
| <b>OAA TOTAL</b>                                   | <b>\$8,862,470</b>     | <b>\$27,690</b>        | <b>\$8,890,160</b>    |
| MED. WAIVER SPECIALIST                             | \$96,682               | \$96,682               | \$193,365             |
| EHEAP SERVICES                                     | \$385,088              |                        | \$385,088             |
| EHEAP ADMINISTRATION                               | \$50,338               |                        | \$50,338              |
| EHEAP OUTREACH                                     | \$67,956               |                        | \$67,956              |
| NSIP   | \$246,345              |                        | \$246,345             |
| CCE  |                        | \$10,351,238           | \$10,351,238          |
| CCE ADMINISTRATION                                 |                        | \$68,071               | \$68,071              |
| ADI  |                        | \$4,781,848            | \$4,781,848           |
| ADI ADMINISTRATION                                 |                        | \$89,750               | \$89,750              |
| HCE  |                        | \$980,484              | \$980,484             |
| HCE ADMINISTRATION                                 |                        | \$78,002               | \$78,002              |
| LSP  |                        | \$1,867,779            | \$1,867,779           |
| LSP ADMINISTRATION                                 |                        | \$33,792               | \$33,792              |
| SHINE  | \$349,833.99           |                        | \$349,834             |
| MIPPA  | \$184,806.75           |                        | \$184,807             |
| SMP  | \$123,698.14           |                        | \$123,698             |
| ADRC (MAC)   | \$205,197.63           | \$205,197.63           | \$410,395             |
| <b>TOTAL ALL FEDERAL AND STATE FUNDING SOURCES</b> | <b>\$10,572,415.79</b> | <b>\$18,580,534.00</b> | <b>\$29,152,950</b>   |
| <b>OTHERS (LIST):</b>                              |                        |                        |                       |
| VETERAN AFFAIRS                                    | \$4,800,484            |                        | \$4,800,484           |
| HUD  | \$400,000              |                        | \$400,000             |
| <b>TOTAL ALL FUNDING SOURCES</b>                   | <b>FEDERAL SHARE</b>   | <b>STATE SHARE</b>     | <b>TOTAL BUDGETED</b> |
|  | <b>\$15,372,900</b>    | <b>\$18,580,534</b>    | <b>\$34,353,434</b>   |