

C.I.G. - Areawide Funding Summary

PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
OAA IIIB	\$3,001,112		\$3,001,112
OAAIIIB Set Aside	\$175,623		\$175,623
OAA IIIB Disaster Recovery Reserve	\$3,738		\$3,738
OAA C1	\$681,651		\$681,651
OAA C1 Disaster Recovery Reserve	\$5,608		\$5,608
OAA C2	\$2,989,143		\$2,989,143
OAA C2 Disaster Recovery Reserve	\$5,608		\$5,608
OAA IID	\$167,828		\$167,828
OAA IIIE	\$918,804		\$918,804
OAA Title VII	\$21,267		\$21,267
OAA ADMINISTRATION	\$892,088	\$27,690	\$919,778
OAA TOTAL	\$8,862,470	\$27,690	\$8,890,160
MED. WAIVER SPECIALIST	\$96,682	\$96,682	\$193,365
EHEAP SERVICES	\$385,088		\$385,088
EHEAP ADMINISTRATION	\$50,338		\$50,338
EHEAP OUTREACH	\$67,956		\$67,956
NSIP	\$246,345		\$246,345
CCE		\$10,351,238	\$10,351,238
CCE ADMINISTRATION		\$68,071	\$68,071
ADI		\$4,781,848	\$4,781,848
ADI ADMINISTRATION		\$89,750	\$89,750
HCE		\$980,484	\$980,484
HCE ADMINISTRATION		\$78,002	\$78,002
LSP		\$1,867,779	\$1,867,779
LSP ADMINISTRATION		\$33,792	\$33,792
SHINE	\$349,833.99		\$349,834
MIPPA	\$184,806.75		\$184,807
SMP	\$123,698.14		\$123,698
ADRC (MAC)	\$205,197.63	\$205,197.63	\$410,395
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$10,572,415.79	\$18,580,534.00	\$29,152,950
OTHERS (LIST):			
VETERAN AFFAIRS	\$4,800,484		\$4,800,484
HUD	\$400,000		\$400,000
TOTAL ALL FUNDING SOURCES	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED
	\$15,372,900	\$18,580,534	\$34,353,434