

C.I.F.1 - COUNTY FUNDING PROFILE - PASCO

AGENDA ITEM #12C

PROGRAM	COUNTY: FEDERAL SHARE	PASCO		AAA PASCO SPENDING	
		STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,157,795		\$1,157,795	\$835,820	
OAA C1	\$216,553		\$216,553	\$0	
OAA C2	\$896,929		\$896,929	\$0	
OAA IID	\$83,914		\$83,914	\$66,464	
OAA IIIE	\$465,402		\$465,402	\$433,402	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$2,831,226		\$2,831,226	\$1,346,319	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$271,827		\$271,827	\$0	
EHEAP ADMINISTRATION	\$25,169		\$25,169	\$25,169	
EHEAP OUTREACH	\$0		\$0	\$0	
NSIP	\$83,886		\$83,886	\$0	
CCE		\$4,710,605	\$4,710,605		\$496,951
ADI		\$2,083,675	\$2,083,675		\$152,605
HCE		\$490,242	\$490,242		\$39,001
LSP		\$322,129	\$322,129		\$116,435
SHINE	\$174,917		\$174,917		\$174,917
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$61,849		\$61,849		\$61,849
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$3,692,218	\$7,757,591	\$11,449,809	\$1,522,427.96	\$1,285,101
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$2,400,242		\$2,400,242
HUD			\$400,000		\$400,000
TOTAL ALL FUNDING SOURCES			\$13,850,052		\$5,207,772