

C.I.F.2 - COUNTY FUNDING PROFILE

PROGRAM	COUNTY:	PINELLAS		AAA PINELLAS SPENDING	
	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,843,317		\$1,843,317	\$730,853	
OAA C1	\$465,098		\$465,098	\$0	
OAA C2	\$2,092,214		\$2,092,214	\$0	
OAA IID	\$83,914		\$83,914	\$66,464	
OAA IIIE	\$505,402		\$505,402	\$433,402	
OAA VII	\$10,633		\$10,633	\$10,633	
OAA TOTAL	\$5,000,578		\$5,000,578	\$1,241,352	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
E HEAP SERVICES	\$113,261		\$113,261	\$0	
E HEAP ADMINISTRATION	\$25,169		\$25,169	\$25,169	
E HEAP OUTREACH	\$67,956		\$67,956	\$0	
NSIP	\$162,459		\$162,459	\$0	
CCE		\$5,640,633	\$5,640,633		\$34,036
ADI		\$2,698,173	\$2,698,173		\$44,875
HCE		\$490,242	\$490,242		\$39,001
LSP		\$1,545,650	\$1,545,650		\$116,435
SHINE	\$174,917		\$174,917		\$174,917
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$61,849		\$61,849		\$61,849
TOTAL ALL FEDERAL AND STATE FUNDING SOURCES	\$5,849,532	\$10,525,638	\$16,375,170	\$1,417,461	\$714,456
<i>OTHERS (List Below):</i>	COUNTY'S SHARE OF FUNDING LISTED BELOW			AAA SPENDING	
VETERAN AFFAIRS			\$2,400,242		\$2,400,242
TOTAL ALL FUNDING SOURCES			\$18,775,412	\$4,532,159	