

**C.I.F.2 - COUNTY FUNDING PROFILE**

	COUNTY:	PINELLAS		AAA PINELLAS SPENDING	
PROGRAM	FEDERAL SHARE	STATE SHARE	TOTAL BUDGETED	FEDERAL	STATE
OAA IIIB	\$1,843,317		\$1,843,317	\$730,853	
OAA C1	\$465,098		\$465,098	\$0	
OAA C2	\$2,092,214		\$2,092,214	\$0	
OAA IIID	\$83,914		\$83,914	\$66,464	
OAA IIIE	\$505,402		\$505,402	\$433,402	
OAA VII	\$10,633		\$10,633	\$10,633	
<b>OAA TOTAL</b>	<b>\$5,000,578</b>		<b>\$5,000,578</b>	<b>\$1,241,352</b>	
MEDWAIVER SPECIALIST	\$48,341	\$48,341	\$96,682	\$48,341	\$48,341
ADRC	\$102,599	\$102,599	\$205,198	\$102,599	\$102,599
EHEAP SERVICES	\$113,261		\$113,261	\$0	
EHEAP ADMINISTRATION	\$25,169		\$25,169	\$25,169	
EHEAP OUTREACH	\$67,956		\$67,956	\$0	
NSIP	\$162,459		\$162,459	\$0	
CCE		\$5,640,633	\$5,640,633		\$34,036
ADI		\$2,698,173	\$2,698,173		\$44,875
HCE		\$490,242	\$490,242		\$39,001
LSP		\$1,545,650	\$1,545,650		\$116,435
SHINE	\$174,917		\$174,917		\$174,917
MIPPA	\$92,403		\$92,403		\$92,403
SMP	\$61,849		\$61,849		\$61,849
<b>TOTAL ALL FEDERAL AND STATE FUNDING SOURCES</b>	<b>\$5,849,532</b>	<b>\$10,525,638</b>	<b>\$16,375,170</b>	<b>\$1,417,461</b>	<b>\$714,456</b>
<b><i>OTHERS (List Below):</i></b>	<b>OUNTY'S SHARE OF FUNDING LISTED BELOW</b>			<b>AAA SPENDING</b>	
VETERAN AFFAIRS			\$2,400,242		\$2,400,242
<b>TOTAL ALL FUNDING SOURCES</b>			<b>\$18,775,412</b>		<b>\$4,532,159</b>